

## Spokane Regional Light Rail - "Single Track Option"

### Assumed Percentage of Total Component Cost by Year

Project Component	2007	2008	2009	2010	2011	2112	2013	2014
Civil Construction				5%	19%	35%	35%	6%
Utilities				25%	40%	29%	6%	
Structures				10%	40%	40%	10%	
Stations					15%	45%	40%	
Park & Rides						25%	55%	20%
Operations/Maintenance Facility				15%	40%	45%		
Traction Power System N/A								
Signal System					25%	35%	40%	
Communications					25%	35%	40%	
Fare Collection						40%	60%	
Right of Way	10%	32%	38%	20%				
Vehicles				20%	10%	30%	40%	
Engineering & Administration	5%	5%	18%	20%	20%	18%	9%	5%
Contingencies				15%	35%	35%	15%	
WA State Sales Tax				5%	22%	28%	40%	5%