

Cash Breakdown by Year (in year of Expenditure \$)

Project Component	Preferred Option Total = \$263.3 Million (in 2006 \$ (Millions))	2007	2008	2009	2010	2011	2012	2013	2014	TOTAL
Civil Construction	55.6	-	-	-	3.7	14.8	29.3	31.3	5.7	
Utilities	18.0	-	-	-	5.9	10.1	7.8	1.7	-	
Structures	0.7	-	-	-	0.1	0.4	0.4	0.1	-	
Stations	3.8	-	-	-	-	0.8	2.6	2.4	-	
Park & Rides	4.4	-	-	-	-	-	1.6	3.9	1.5	
Operations/Maintenance Facility	4.4	-	-	-	0.9	2.5	3.0	-	-	
Traction Power System	0.0	-	-	-	-	-	-	-	-	
Signal System	29.7	-	-	-	-	10.4	15.6	19.1	-	
Communications	2.6	-	-	-	-	0.9	1.4	1.7	-	
Fare Collection	1.2	-	-	-	-	-	0.7	1.2	-	
Right of Way	32.7	3.5	12.0	15.2	8.6	-	-	-	-	
Vehicles	53.9	-	-	-	14.1	7.6	24.3	34.7	-	
Engineering & Administration	44.8	2.4	2.6	9.9	11.8	12.6	12.1	6.5	3.9	
Contingencies	0.0	-	-	-	-	-	-	-	-	
WA State Sales Tax	11.7	-	-	-	0.8	3.6	4.9	7.5	1.0	
TOTAL (\$ Millions)	263.3	5.9	14.6	25.1	45.7	63.7	103.8	110.1	12.1	381.0